



Allsec Technologies Limited
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Statement of Un-Audited Financial Results for the quarter and nine months period ended December 31, 2015

(Rupees in Lakhs except EPS data)

Sl. No.	Particulars	Standalone Results						Consolidated Results					
		Quarter Ended		Nine Months Period Ended		Year ended		Quarter Ended		Nine Months Period Ended		Year ended	
		31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15	31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from operations												
	Net Sales / Income from Operations	2,740	2,741	2,469	8,059	7,264	9,747	5,746	5,529	3,313	16,372	11,051	15,086
	Total income from operations	2,740	2,741	2,469	8,059	7,264	9,747	5,746	5,529	3,313	16,372	11,051	15,086
2	Expenses												
	a Connectivity Cost	71	108	122	277	376	476	71	108	128	277	398	499
	b Employee benefits expense	1,608	1,589	1,575	4,802	4,573	6,156	3,705	3,569	2,422	10,678	8,210	10,810
	c Other expenses	664	713	688	2,103	2,130	2,865	1,154	1,093	1,042	3,380	3,469	4,691
	d Depreciation and Amortisation	125	134	157	399	513	667	191	213	267	627	849	1,101
	Total expenses	2,468	2,544	2,542	7,581	7,592	10,164	5,121	4,983	3,859	14,962	12,926	17,101
3	Profit / (Loss) from operations before other income and finance costs	272	197	(73)	478	(328)	(417)	625	546	(546)	1,410	(1,875)	(2,015)
4	Other Income	103	278	89	468	221	343	208	433	226	859	606	945
5	Profit / (Loss) from ordinary activities before finance costs	375	475	16	946	(107)	(74)	833	979	(320)	2,269	(1,269)	(1,070)
6	Finance costs	14	14	10	43	32	56	56	50	38	143	157	163
7	Profit / (Loss) from ordinary activities before tax	361	461	6	903	(139)	(130)	777	929	(358)	2,126	(1,426)	(1,233)
8	Tax expense	-	-	-	-	-	-	15	15	6	62	13	129
9	MAT Credit entitlement written off	-	-	-	-	-	44	-	-	-	-	-	44
10	MAT	64	-	-	64	-	-	64	-	-	64	-	-
11	Net Profit / (Loss) from ordinary activities after tax	297	461	6	839	(139)	(174)	698	914	(364)	2,000	(1,439)	(1,406)
12	Minority interest	-	-	-	-	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) after taxes and minority interest	297	461	6	839	(139)	(174)	698	914	(364)	2,000	(1,439)	(1,406)
14	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
15	Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year)						9,928						4,621
16	Earnings Per Share (before extraordinary items) (of Rs. 10/- each)												
	a) Basic	1.95	3.03	0.04	5.51	(0.91)	(1.14)	4.58	6.00	(2.39)	13.12	(9.44)	(9.23)
	b) Diluted	1.95	3.03	0.04	5.51	(0.91)	(1.14)	4.58	6.00	(2.39)	13.12	(9.44)	(9.23)
	Earnings Per Share (after extraordinary items) (of Rs. 10/- each)												
	a) Basic	1.95	3.03	0.04	5.51	(0.91)	(1.14)	4.58	6.00	(2.39)	13.12	(9.44)	(9.23)
	b) Diluted	1.95	3.03	0.04	5.51	(0.91)	(1.14)	4.58	6.00	(2.39)	13.12	(9.44)	(9.23)

Un-Audited Consolidated Segment Information for the quarter and nine months period ended December 31, 2015

Sl. No.	Particulars	Quarter Ended			Nine Months Period Ended		Year ended
		31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
1	Segment revenue						
	ITES-BPO	5,746	5,529	2,771	16,372	8,175	12,670
	Mortgage services	-	-	943	-	3,277	3,886
	Less: Inter Segment Revenue	-	-	(401)	-	(401)	(1,470)
	Total revenue	5,746	5,529	3,313	16,372	11,051	15,086
2	Segment Profit / (Loss) before tax and interest						
	ITES-BPO	833	979	96	2,269	10	224
	Mortgage services	-	-	(416)	-	(1,279)	(1,294)
	Total	833	979	(320)	2,269	(1,269)	(1,070)
	Less:						
	i) Interest	56	50	38	143	157	163
	Total Profit Before Tax	777	929	(358)	2,126	(1,426)	(1,233)
3	Capital Employed						
	ITES-BPO	8,052	7,369	7,901	8,052	7,901	8,004
	Mortgage services	-	-	(1,778)	-	(1,778)	(1,777)
	Total Capital Employed	8,052	7,369	6,123	8,052	6,123	6,227

- The above financial results of the Company have been reviewed by the Audit Committee at their meeting held on February 12, 2016 and the standalone results have been subject to a limited review by the statutory auditors and approved by the Board of Directors at their meeting held on February 12, 2016 .
- The consolidated results for the quarter and nine months period ended December 31, 2015 includes the results of the Company's subsidiaries - Allsectech Inc., USA, Allsectech Manila Inc., Philippines, Retreat Capital Management Inc., USA .
- As per Accounting Standard 17 on Segment Reporting, the Company's (consolidated operations) was relating to "ITES-BPO" and "Mortgage Services" segment till March 31, 2015. With effect from April 01, 2015, Allsec Technologies Limited (Group) operates in a single segment which is "ITES-BPO".
- The Company had adopted useful life for all the tangible fixed assets as indicated in Schedule II of the Companies Act, 2013 as of April 01, 2014. Based on the transitional provision given in Note 7(b) of Schedule II, an amount of Rs. 395 lakhs was adjusted to the balance carried forward (deficit) in the statement of profit and loss as of that date.
- Previous year / period figures have been regrouped / reclassified wherever necessary to conform with current year / period figures.

Place : Chennai
Date: February 12, 2016

R Jagadish
Director & CEO