



**Allsec Technologies Limited**  
 Regd. Office : 7-H, Century Plaza , 560/562 Anna Salai, Teynampet, Chennai - 600 018.  
 Corp. Office : 46-B Velachery Main Road, Velachery, Chennai - 600 042.  
 CIN : L72300TN1998PLC041033, Email : contactus@allsectech.com

**Statement of Un-Audited Financial Results for the Quarter and Half year ended September 30, 2016**

(Rupees in Lakhs except EPS data)

Sl. No.	Particulars	Standalone Results						Consolidated Results											
		Quarter Ended			Half Year Ended			Year ended			Quarter Ended			Half Year Ended			Year ended		
		30-Sep-16	30-Jun-16	30-Sep-15	30-Sep-16	30-Sep-15	31-Mar-16	30-Sep-16	30-Jun-16	30-Sep-15	30-Sep-16	30-Sep-15	31-Mar-16	30-Sep-16	30-Sep-15	31-Mar-16			
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Audited			
1	<b>Income from operations</b>																		
	Net Sales / Income from Operations	2,828	2,644	2,741	5,472	5,319	10,836	8,263	7,193	5,529	15,456	10,626	23,338						
	<b>Total income from operations</b>	<b>2,828</b>	<b>2,644</b>	<b>2,741</b>	<b>5,472</b>	<b>5,319</b>	<b>10,836</b>	<b>8,263</b>	<b>7,193</b>	<b>5,529</b>	<b>15,456</b>	<b>10,626</b>	<b>23,338</b>						
2	<b>Expenses</b>																		
	a Connectivity cost	71	78	108	149	206	362	71	78	108	149	206	362						
	b Employee benefits expense	1,572	1,562	1,589	3,134	3,194	6,356	2,273	2,261	2,218	4,534	4,444	8,876						
	c Professional man power cost	-	-	-	-	-	-	2,560	2,291	1,351	4,851	2,529	6,123						
	d Other expenses	617	707	713	1,324	1,439	2,845	1,618	1,255	1,093	2,873	2,226	4,588						
	e Depreciation and Amortisation	87	98	134	185	274	503	142	145	213	287	436	755						
	<b>Total expenses</b>	<b>2,347</b>	<b>2,445</b>	<b>2,544</b>	<b>4,792</b>	<b>5,113</b>	<b>10,066</b>	<b>6,664</b>	<b>6,030</b>	<b>4,983</b>	<b>12,694</b>	<b>9,841</b>	<b>20,704</b>						
3	<b>Profit from operations before other income and finance costs</b>	<b>481</b>	<b>199</b>	<b>197</b>	<b>680</b>	<b>206</b>	<b>770</b>	<b>1,599</b>	<b>1,163</b>	<b>546</b>	<b>2,762</b>	<b>785</b>	<b>2,634</b>						
4	Other Income	60	217	278	277	365	529	52	199	433	251	651	1,003						
5	<b>Profit from ordinary activities before finance costs</b>	<b>541</b>	<b>416</b>	<b>475</b>	<b>957</b>	<b>571</b>	<b>1,299</b>	<b>1,651</b>	<b>1,362</b>	<b>979</b>	<b>3,013</b>	<b>1,436</b>	<b>3,637</b>						
6	Finance costs	8	10	14	18	29	54	17	38	50	55	87	184						
7	<b>Profit from ordinary activities before tax</b>	<b>533</b>	<b>406</b>	<b>461</b>	<b>939</b>	<b>542</b>	<b>1,245</b>	<b>1,634</b>	<b>1,324</b>	<b>929</b>	<b>2,958</b>	<b>1,349</b>	<b>3,453</b>						
8	Tax expense																		
	- Current tax	114	86	-	200	-	297	136	98	15	234	46	359						
	- MAT Credit entitlement	(114)	(86)	-	(200)	-	-	(114)	(86)	-	(200)	-	-						
9	<b>Net Profit after tax</b>	<b>533</b>	<b>406</b>	<b>461</b>	<b>939</b>	<b>542</b>	<b>948</b>	<b>1,612</b>	<b>1,312</b>	<b>914</b>	<b>2,924</b>	<b>1,303</b>	<b>3,094</b>						
10	Minority interest	-	-	-	-	-	-	-	-	-	-	-	-						
11	<b>Net Profit after taxes and minority interest</b>	<b>533</b>	<b>406</b>	<b>461</b>	<b>939</b>	<b>542</b>	<b>948</b>	<b>1,612</b>	<b>1,312</b>	<b>914</b>	<b>2,924</b>	<b>1,303</b>	<b>3,094</b>						
12	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524						
13	Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year)						10,876						7,623						
14	Earnings Per Share (of Rs. 10/- each)																		
	a) Basic	3.50	2.66	3.03	6.16	3.56	6.22	10.58	8.61	6.00	19.19	8.55	20.30						
	b) Diluted	3.50	2.66	3.03	6.16	3.56	6.22	10.58	8.61	6.00	19.19	8.55	20.30						

## Notes:

## 1 Un-Audited Statement of Assets and Liabilities as at September 30, 2016

Sl. No.	Particulars	Standalone		Consolidated	
		As at	As at	As at	As at
		30-Sep-16	31-Mar-16	30-Sep-16	31-Mar-16
		Un-Audited	Audited	Un-Audited	Audited
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
1	<b>Shareholders' funds</b>				
	(a) Share capital	1,524	1,524	1,524	1,524
	(b) Reserves and surplus	11,815	10,876	10,495	7,623
	<b>Sub-total - Shareholders' funds</b>	<b>13,339</b>	<b>12,400</b>	<b>12,019</b>	<b>9,147</b>
2	<b>Minority interest</b>	-	-	-	-
3	<b>Non-current liabilities</b>				
	(a) Long-term borrowings	38	35	37	256
	(b) Long-term provisions	52	53	52	53
	<b>Sub-total - Non-current liabilities</b>	<b>90</b>	<b>88</b>	<b>89</b>	<b>309</b>
4	<b>Current liabilities</b>				
	(a) Short-term borrowings	-	-	-	-
	(b) Trade payables	340	255	1,123	1,915
	(c) Other current liabilities	491	483	1,797	1,955
	(d) Short-term provisions	350	310	362	327
	<b>Sub-total - Current liabilities</b>	<b>1,181</b>	<b>1,048</b>	<b>3,282</b>	<b>4,197</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>14,610</b>	<b>13,536</b>	<b>15,390</b>	<b>13,653</b>
<b>B</b>	<b>ASSETS</b>				
1	<b>Non-current assets</b>				
	(a) Fixed assets	719	745	982	1,015
	(b) Goodwill on consolidation	-	-	1,249	1,249
	(c) Non-current investments	4,813	4,813	-	-
	(d) Long-term loans and advances	2,232	2,352	1,412	1,523
	<b>Sub-total - Non-current assets</b>	<b>7,764</b>	<b>7,910</b>	<b>3,643</b>	<b>3,787</b>
2	<b>Current assets</b>				
	(a) Current investments	2,921	1,911	2,921	1,911
	(b) Trade receivables	2,977	2,447	6,135	5,855
	(c) Cash and cash equivalents	421	690	2,223	1,512
	(d) Short-term loans and advances	118	131	215	239
	(e) Other current assets	409	447	253	349
	<b>Sub-total - Current assets</b>	<b>6,846</b>	<b>5,626</b>	<b>11,747</b>	<b>9,866</b>
	<b>TOTAL - ASSETS</b>	<b>14,610</b>	<b>13,536</b>	<b>15,390</b>	<b>13,653</b>

**Notes:**

- 1 The above financial results of the Company have been reviewed by the Audit Committee at their meeting held on November 07, 2016 and have been subject to a limited review by the statutory auditors and approved by the Board of Directors at their meeting held on November 07, 2016.
- 2 The consolidated results for the quarter and half year ended September 30, 2016 includes the results of the Company's subsidiaries - Allsectech Inc., USA, Allsectech Manila Inc., Philippines, Retreat Capital Management Inc., USA.
- 3 The consolidated results for the quarter and half year ended September 30, 2016 of the Company's subsidiaries - Allsectech Inc., USA and Retreat Capital Management Inc., USA have not been reviewed by the auditors and have been presented solely based on the information compiled by the Management.
- 4 The figures for the corresponding previous period have been reviewed by a firm other than Walker Chandiok & Co LLP.
- 5 Previous year / period figures have been regrouped / reclassified wherever necessary to conform with current year / period figures.

Place : Chennai

Date: November 07, 2016

**R Jagadish**  
Director & CEO